

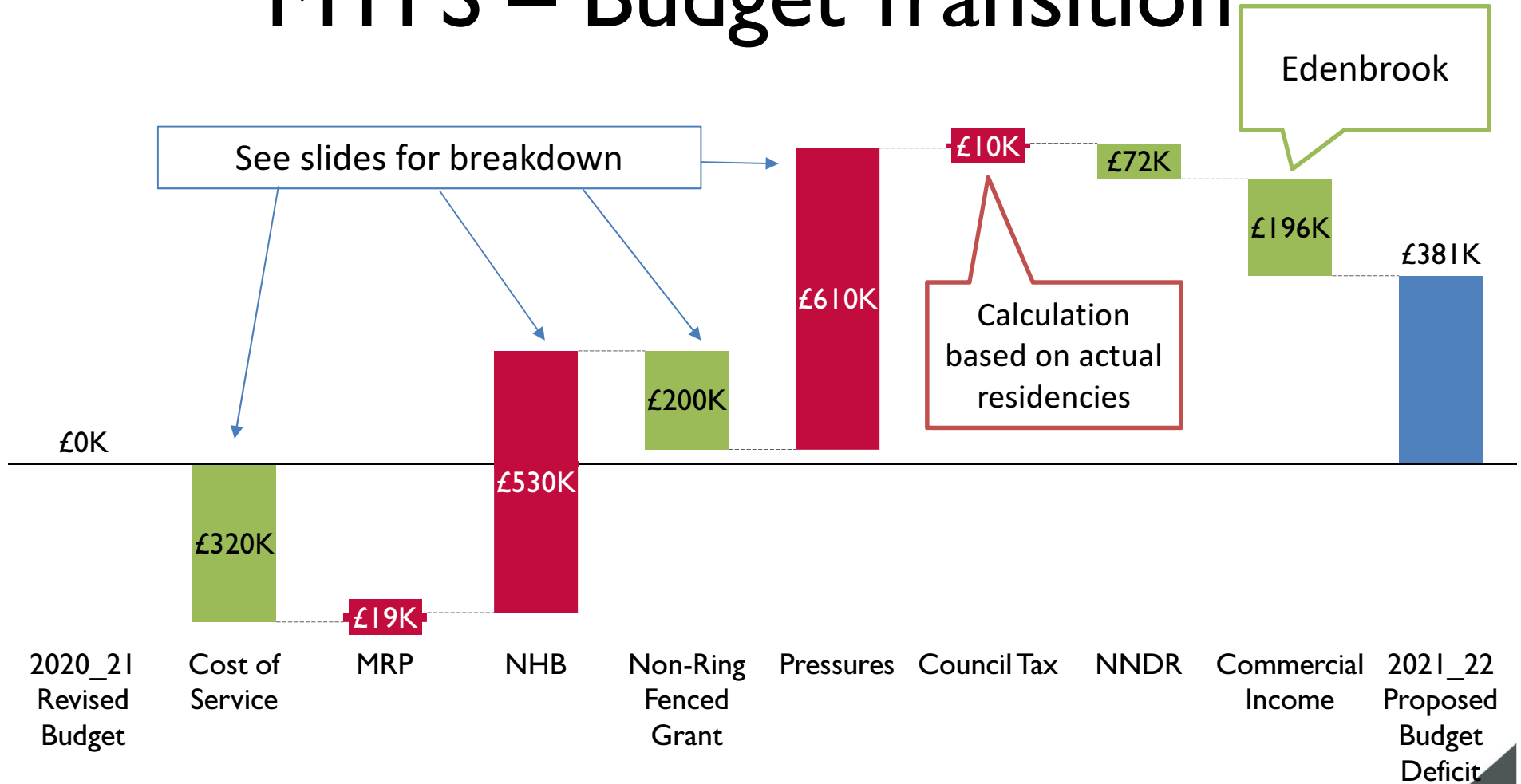


Budget 2021_22

Joanne Rayne

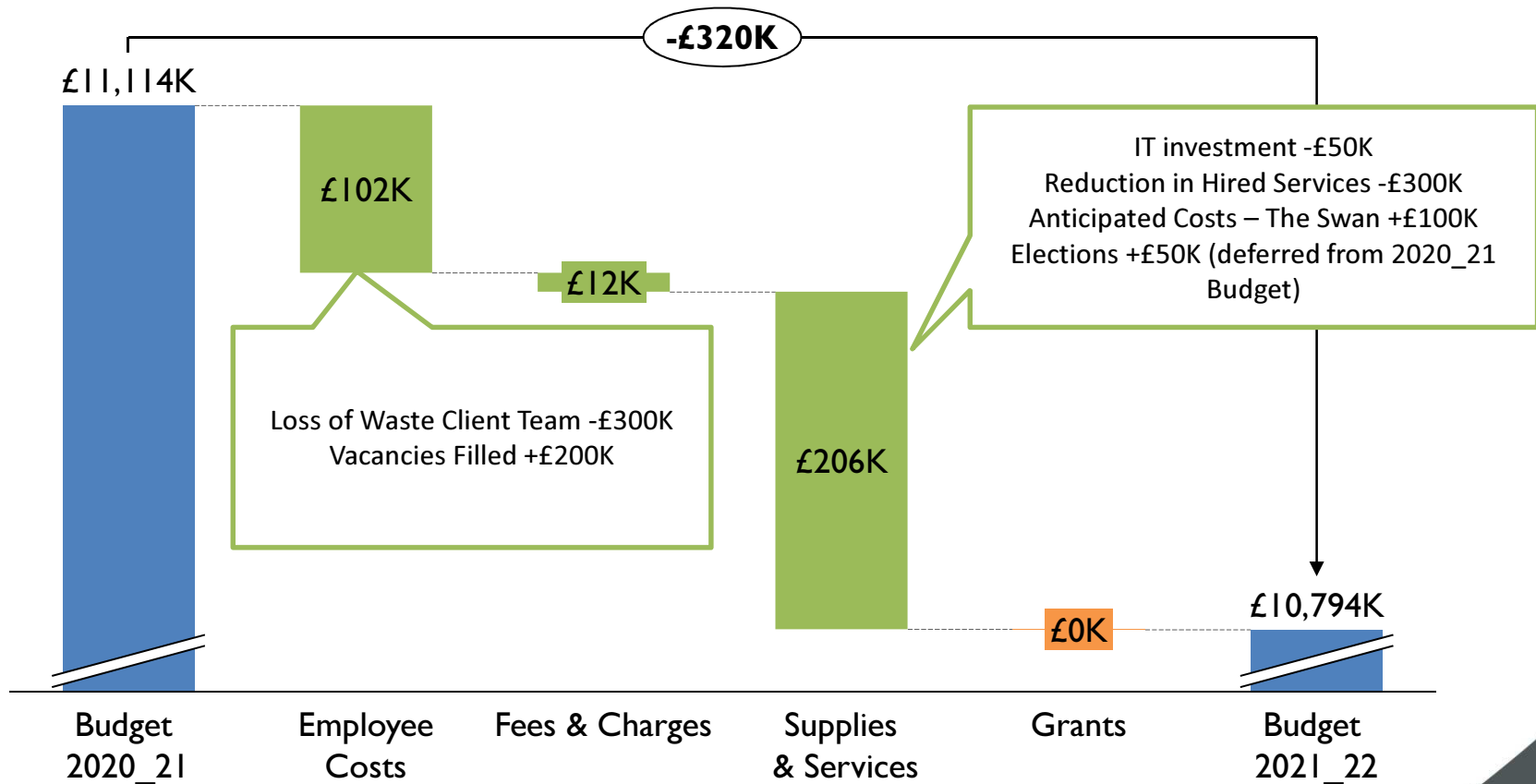
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MTFS – Budget Transition



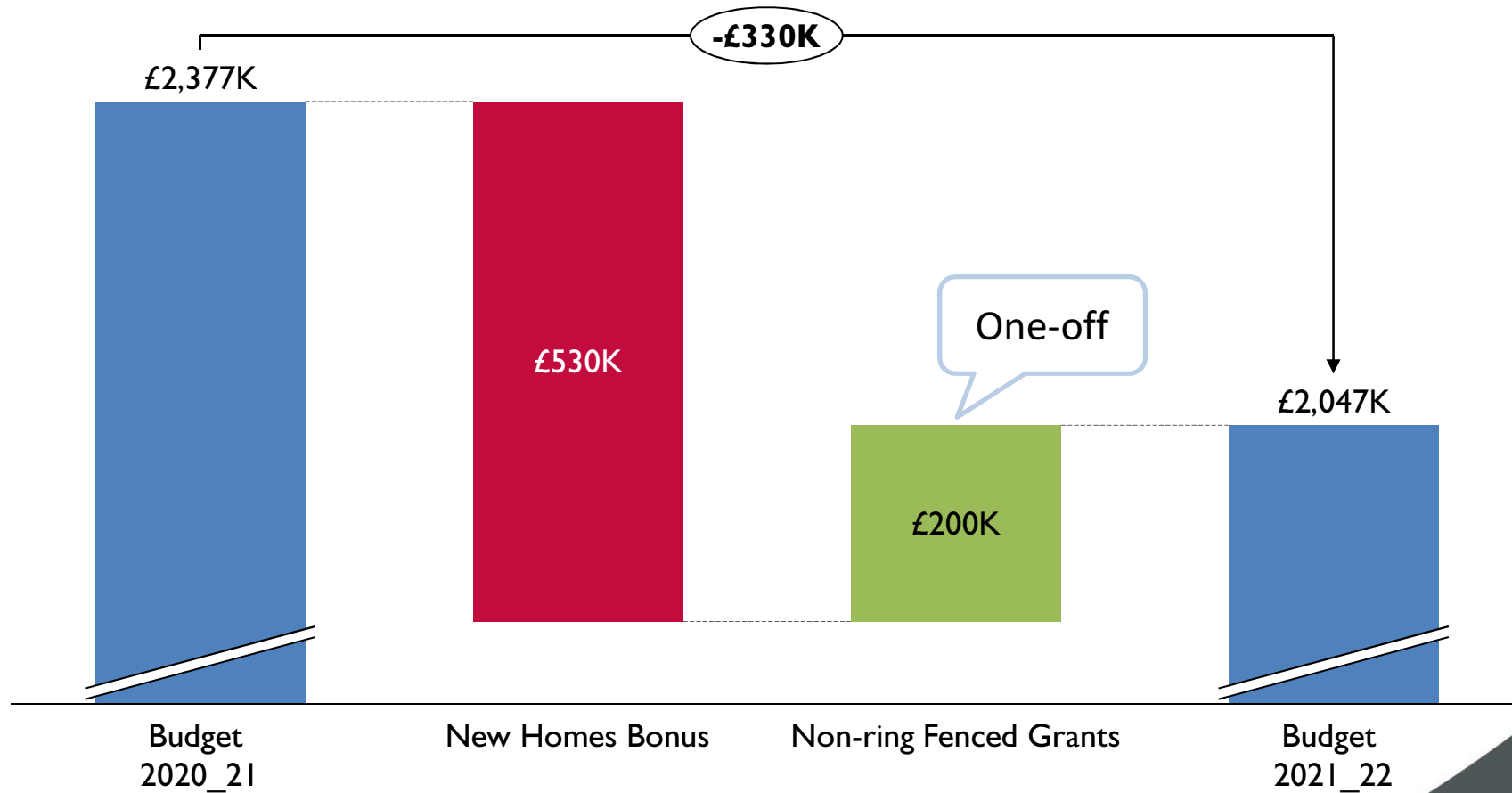
Cost of Service

Revised Budget 2020_21 to Proposed Budget 2021_22



Grants

Revised Budget 2020_21 to Proposed Budget 2021_22



Pressures

Revised Budget 2020_21 to Proposed Budget 2021_22

